

The following is an addendum to Exhibit L of the 2002 Unified Transportation Program (UTP). The one (1) Category 12, Strategic Priority project included in this addendum was added by the Transportation Commission at their regularly scheduled meeting on December 13, 2001 by Minute Order Number 108747. The updated Category 12 summary sheet is included.

2002 UNIFIED TRANSPORTATION PROGRAM
CATEGORY 12 - STRATEGIC PRIORITY
INCLUDING ADDENDUM (M.O. 108747)

DISTRICTS	FY 2002	FY 2003	FY 2004	FY 2005	PRIORITY 2	TOTAL
ABILENE	\$0	\$0	\$0	\$0	\$0	\$0
AMARILLO	\$0	\$0	\$0	\$0	\$0	\$0
ATLANTA	\$0	\$0	\$0	\$0	\$0	\$0
AUSTIN	\$30,250,000	\$40,274,500	\$16,170,000	\$10,550,000	\$0	\$97,244,500
BEAUMONT	\$13,000,000	\$25,010,000	\$0	\$0	\$0	\$38,010,000
BROWNWOOD	\$0	\$0	\$0	\$0	\$0	\$0
BRYAN	\$0	\$0	\$8,600,000	\$0	\$0	\$8,600,000
CHILDRESS	\$0	\$0	\$0	\$0	\$0	\$0
CORPUS CHRISTI	\$9,500,000	\$10,987,000	\$0	\$4,500,000	\$0	\$24,987,000
DALLAS	\$30,486,000	\$43,082,250	\$77,920,000	\$24,700,000	\$0	\$176,188,250
EL PASO	\$11,000,000	\$8,000,000	\$0	\$9,156,000	\$0	\$28,156,000
FORT WORTH	\$2,320,000	\$18,000,000	\$3,000,000	\$20,500,000	\$0	\$43,820,000
HOUSTON	\$59,999,635	\$120,966,413	\$6,250,000	\$77,300,000	\$0	\$264,516,048
LAREDO	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
LUBBOCK	\$17,800,000	\$12,120,000	\$0	\$16,500,000	\$0	\$46,420,000
LUFKIN	\$0	\$0	\$0	\$0	\$0	\$0
ODESSA	\$0	\$8,250,000	\$0	\$0	\$0	\$8,250,000
PARIS	\$9,000,000	\$2,352,400	\$0	\$0	\$0	\$11,352,400
PHARR	\$0	\$0	\$0	\$1,400,000	\$0	\$1,400,000
SAN ANGELO	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
SAN ANTONIO	\$10,000,000	\$17,164,713	\$10,000,000	\$18,000,000	\$0	\$55,164,713
TYLER	\$0	\$0	\$8,100,000	\$0	\$0	\$8,100,000
WACO	\$12,600,000	\$0	\$0	\$0	\$0	\$12,600,000
WICHITA FALLS	\$0	\$0	\$0	\$0	\$0	\$0
YOAKUM	\$6,500,000	\$0	\$0	\$0	\$0	\$6,500,000
TOTAL	\$212,455,635	\$319,707,276	\$130,040,000	\$182,606,000	\$0	\$844,808,911

Tuesday, September 24, 2002
9:01:28 AM

2002 UNIFIED TRANSPORTATION PROGRAM
CATEGORY 12 ADDENDUM - STRATEGIC PRIORITY
(M.O. 108747)

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES EST ROW COST	OTHER PARTICIPATION	
									OTHER CAT FUNDS CATEGORY 12 FUNDS	EST CONST COST
AUSTIN		TRAVIS	US 183	0151-09-050	2.1	2005	1	(7)	\$6,849,000	
DESCRIPTION: CONSTRUCT MAIN LANES AND FRONTAGE ROADS(GRADE SEPARATION AT LOYOLA)									\$601,000	
LIMITS FROM: N OF LOYOLA LANE TO: N OF FM 969									\$10,000,000	\$10,550,000
EXIST. FACILITY: 4 RURAL DIVIDED PROP. FACILITY: 6 URBAN FREEWAY										\$18,000,000
STATE TOTAL									\$6,849,000	
1 PROJECTS									\$601,000	
									\$10,550,000	
									\$18,000,000	